Allotment Transfers Exceeding 5% of Allotment 2020-21

1. From PRC 056: Transportation (\$350,000) To PRC 003: **Non-Instructional Support** \$350,000 From Purpose: 6550 To Purpose:

5400

To support school leadership and office support

| 2. | From 056: | Transportation Non-Instructional Support | | | (\$350,000) |
|----|---------------|--|-------------|------|-------------|
| | To PRC 003: | | | | \$350,000 |
| | From Purpose: | 6550 | To Purpose: | 5110 | \$ 3,000 |
| | | 6550 | To Purpose: | 5210 | \$ 2,500 |
| | | 6550 | To Purpose: | 5400 | \$318,500 |
| | | 6550 | To Purpose: | 6540 | \$ 25,000 |
| | | 6550 | To Purpose: | 6610 | \$ 1.000 |

To support school leadership/office support, EC programs, substitute costs, sanitation and fiscal expenditures.

With many students opting to learn in a virtual environment, transportation funds were available for transfer to support local positions. At yearend, approximately \$2,000,000 in savings from the local funds were transferred to the capital fund to support the repairs needed at CM Eppes Middle School.